



CHRIST THE KING

CATHOLIC CHURCH

BELTON, TEXAS

ANNUAL REPORT

2017-2018



My friends in Christ:

Time certainly flies like an arrow. It has been four years although it seems like yesterday to arrive at Christ the King parish, and it has been wonderful to celebrate together as Year of Family.

Reflecting on the Diocesan Pastoral Plan, Christ the King parish has been focused the importance of family. Just as we meditate the mystery of the Holy Trinity – One God and Three Persons – the family is the one who reflect on God’s image as the family, and this extends the large family in faith, that is, the parish as spiritual family. I hope that you may have an opportunity to spend time with family members with heart-warm conversation and common prayer together.

Once again, as a part of our commitment to our spiritual family, we are publishing an Annual Report that summarizes financial status along with the statistic of sacraments and religious educations from July 2017 through June 2018.

Financially, our collections have declined compared to prior year. However, since we are now debt free, we have managed to achieve a surplus for 2017-2018. In addition to this, we have received a generous donation, \$100,000, to purchase new pews in the sanctuary as a preparation for our parish Jubilee year, 2019-2020. To honor this request, our surplus will be used for redecorating our sanctuary, where many faithful encounter the presence of Christ in the Eucharistic species week by week.

As you review this report, please take a few moments to reflect on the meaning of stewardship. Your offertory commitments help us plan for the daily workings of the parish, ministry and sacramental preparation, our excellent youth program and campus ministry, building the community as God’s family.

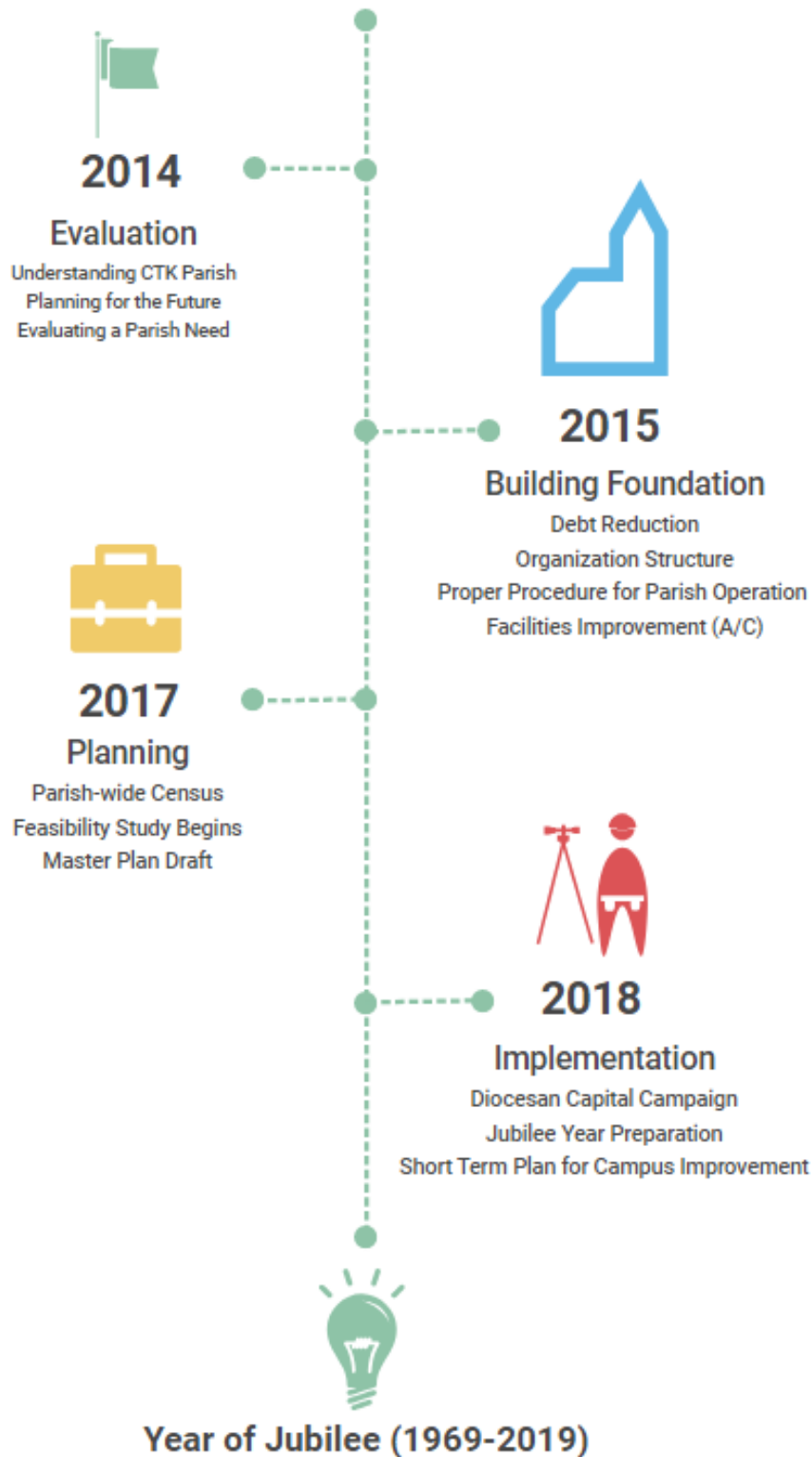
I am truly grateful for all who work tirelessly to support our parish. It takes many hands and hearts to carry on Christ’s mission until the End of Time. Thank you for your monetary support as well. Your sacrifices are greatly appreciated. May God’s abundant blessings be always upon you and your beloved ones!

Love in Christ,

Fr. John Kim

CTK 2014 - 2019

Celebrating Jubilee Year (1969-2019)



Clergy



His Holiness, Pope Francis

**The Most Reverend
Joe S. Vásquez, D.D., S.T.L.
Bishop of Austin**



**The Most Reverend
Daniel E. Garcia, D.D.
Auxiliary Bishop of Austin**

**Reverend
Jungtack "John" Kim,
M. Div., M.A.T.S., S.T.B.
Pastor**



Deacon Armando Aguirre



Deacon Dave Shoemake



Deacon Oscar Valeriano

Councils

Pastoral Council Chair: Skip Carmouche

Gary Chalupa	Dr. Susan Guzman-Trevino	Jerri Hawkins	Gary Janacek	Kathy Michna
Ben Martinez	Emilio Morales	Jeff Pustka	Kristine Ramirez	Justin Smith

Financial Council Chair: Tom Blair

Don Corsentino	John Forney	Joan Gillette	Paula Hanna
Abby Jimenez	Griffin Lord	Wilbert Leune	Alma Trevino

Financial Status

Statement of Financial Position (July 1, 2017 – June 30, 2018)

Assets:

Cash Accounts	\$ 510,599
Fixed Assets	\$ 2,511,003
Total Assets	<u>\$ 3,021,601</u>

Liabilities:

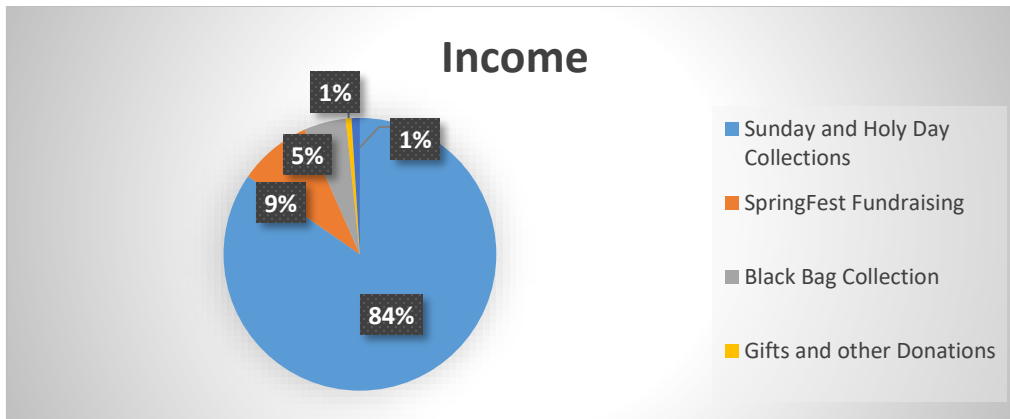
Current Liabilities	\$ 30,065
Restricted Gift for Sanctuary Pews	\$ 100,000
Total Liabilities	<u>\$ 130,065</u>

Net Assets, Unrestricted	<u>\$ 2,891,536</u>
Total Liabilities and Net Assets	<u><u>\$ 3,021,601</u></u>

Statement of Activities (July 1, 2017 - June 30, 2018)

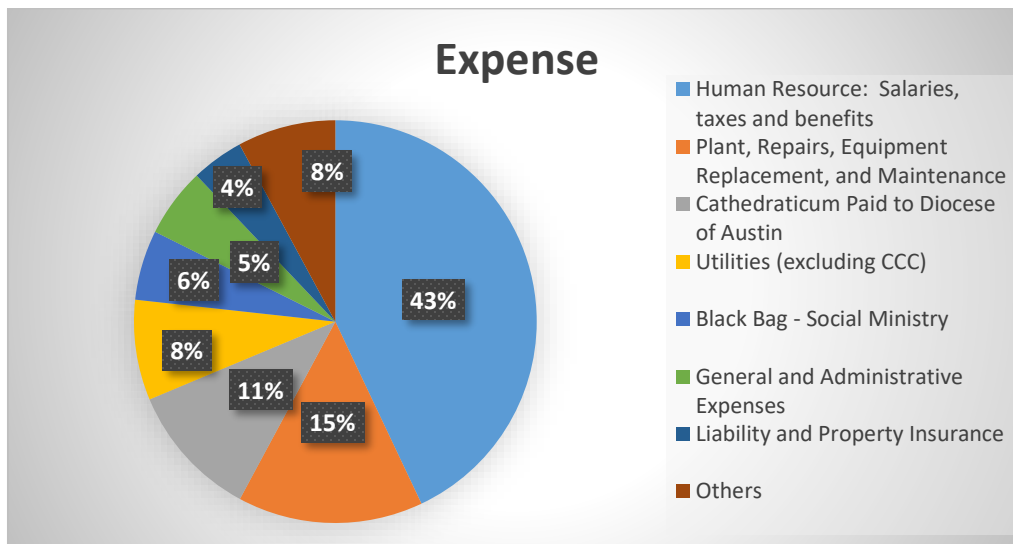
Revenue and Support:

Sunday and Holy Day Collections	\$ 758,300
Spring Fest Fundraising	\$ 77,750
Gifts and other Donations	\$ 6,165
Facility Rental Income and Fees	\$ 8,819
Non-assessable RE Fees and Fundraising	\$ 20,518
Non-assessable Diocesan Subsidies (Cru Catholic Ministry Support)	\$ 10,000
Non-assessable Income Other (Insurance Claim)	\$ 2,466
Black Bag Collection for Salt & Light; Body of Christ; Helping Hands	\$ 44,378
Total Revenue and Support	<u>\$ 928,397</u>

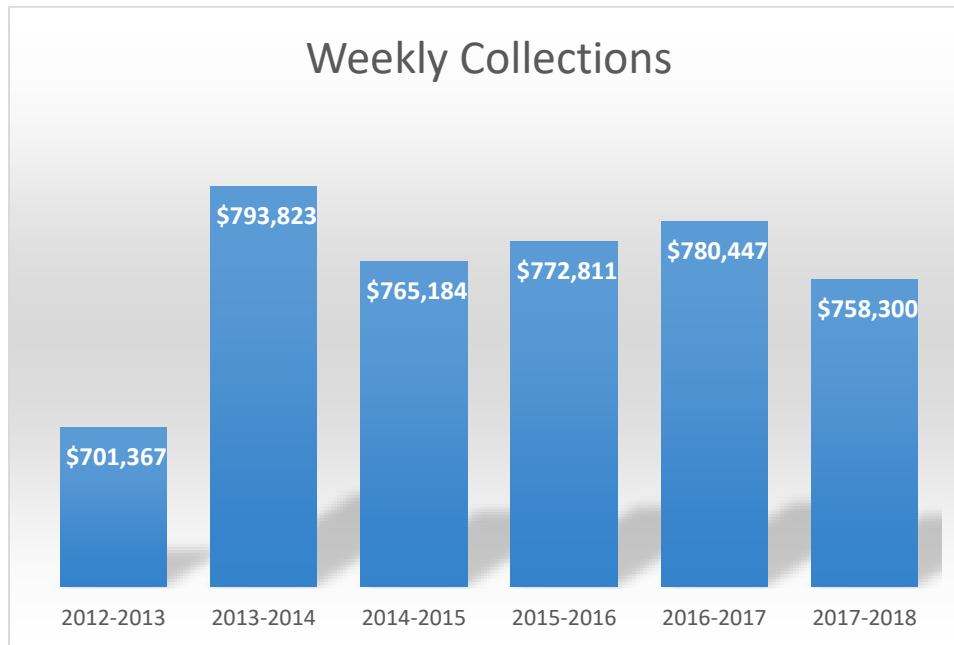


Expenses

Human Resource: Salaries, Taxes and Benefits	\$ 340,219
Plant, Repairs, Equipment Replacement and Maintenance	\$ 117,918
Cathedraticum Paid to Diocese of Austin	\$ 85,740
Utilities (Excluding Cru Catholic House)	\$ 63,816
Community Outreach (Black Bag Collections)	\$ 44,378
General and Administrative Expenses	\$ 44,000
Liability and Property Insurance	\$ 33,212
Religious Education Expenses	\$ 27,312
Catholic Education Support (St. Mary and Holy Trinity)	\$ 15,814
Crusader Catholic House – UMHB Campus Ministry	\$ 12,106
Liturgical Expenses	\$ 7,236
Total Expenses	<u>\$ 791,751</u>



Change in Net Assets	<u>\$ 136,646</u>
Reserved for Future Projects in Year 2018 - 2019	
Restricted Fund for Sanctuary Improvement – Jubilee Year	\$ 100,000
Remodeling of Rental Property	\$ 40,000
Feasibility Study and Master Plan	\$ 15,000
Total	<u>\$ 155,000</u>
Net Assets, Beginning of the Year	\$ 2,754,890
Net Assets, End of the Year	\$ 2,891,536



Summary

- Weekly collections were \$758,300 which are \$22,147 less than the previous year.
- As of July 7th, 2017, we have paid off our debt to the Diocese.
- 315 E. 24th Ave house was purchased for the future expansion of the parish. It will be leased to pay off any renovation cost, and then used according to the feasibility study.
- Boiler in the main sanctuary has been fixed. In addition, humidity control was installed with its energy efficient rate.
- Homily recording system was installed for those who desire to revisit the homily.
- General environments have been improved.
 - a. Better lights around the campus
 - b. Water leaking problems have been solved.
 - c. Security camera systems have been implemented throughout the campus.

Status of Master Plan for Vision 2019

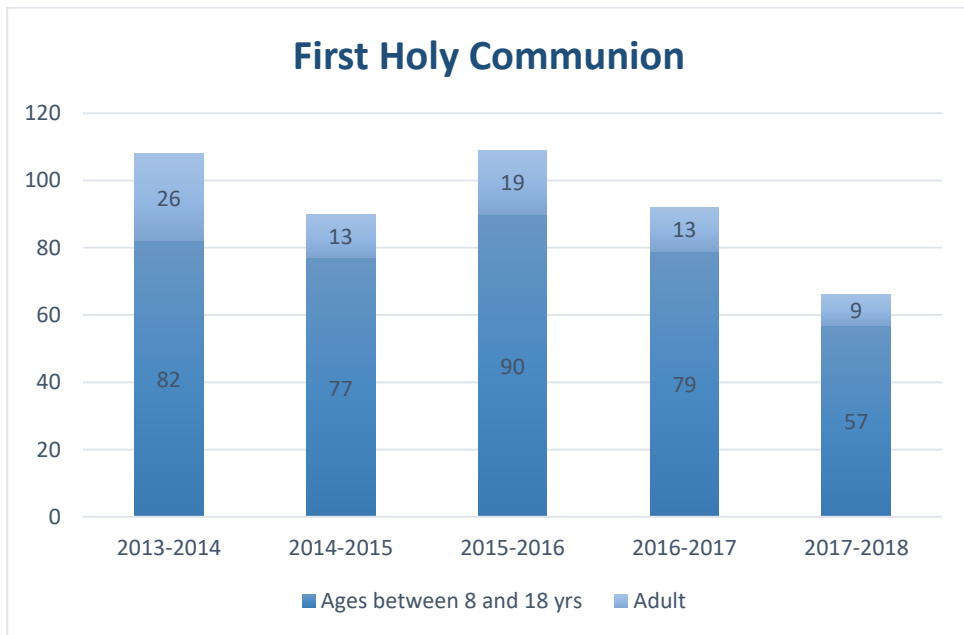
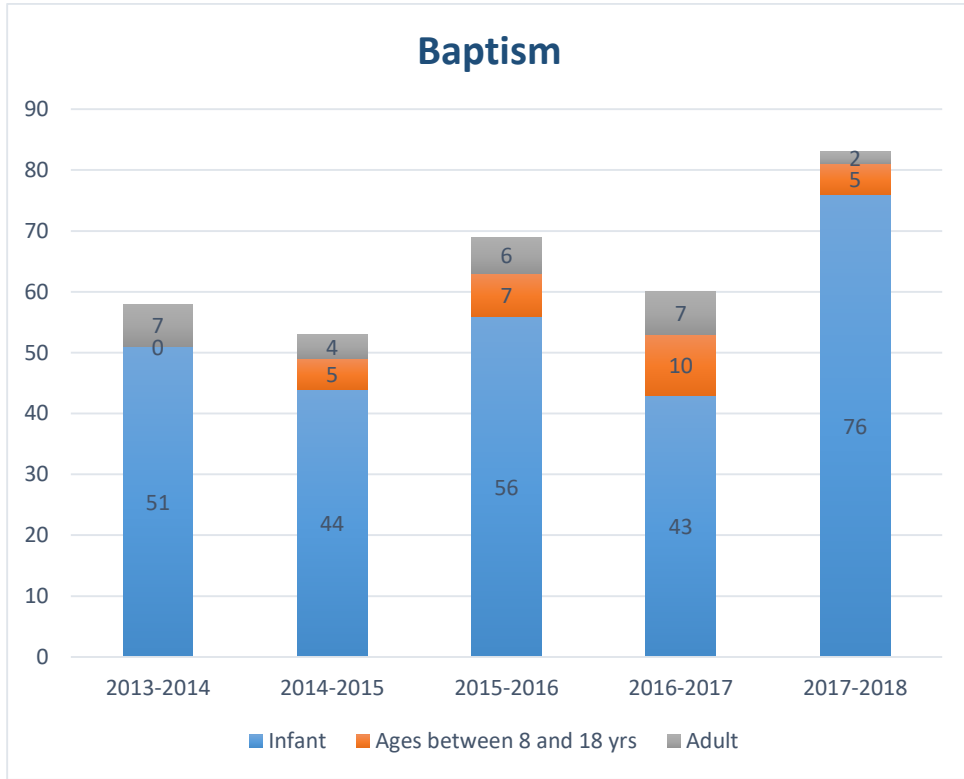
- Master plan committee was formed and helped to hire an architect company to evaluate the current space usage.
- The feasibility study will be presented no later than the feast day of Christ the King.
- Based on the conclusion of the study, the further plan will be formed with a specialized committee.

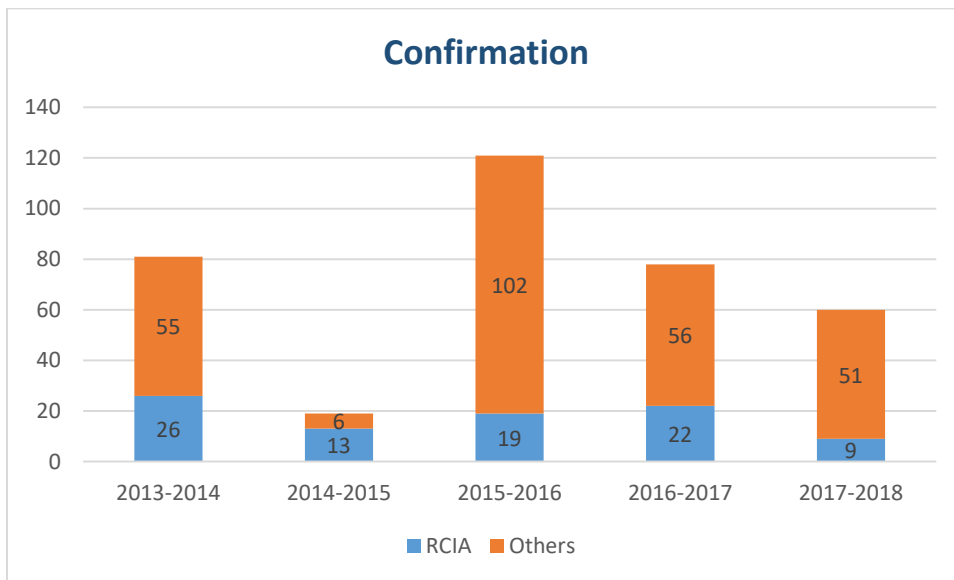
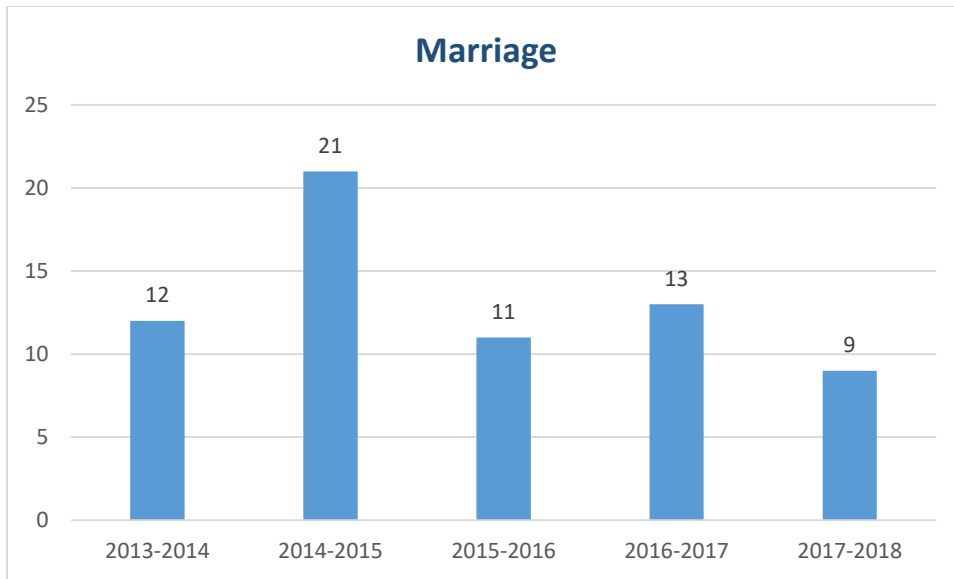
Catholic Services Appeal 2017 - 2018

- Christ the King parish pledged \$ 87,725, which is 12% over the goal of \$78,000.
- Total 315 families have participated. (2016 - 2017: 368 families)

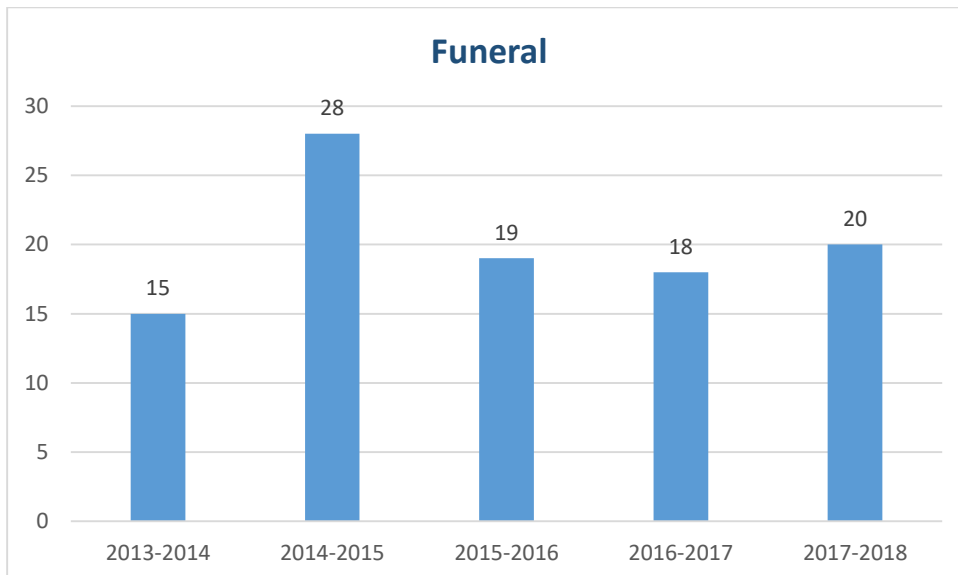
Statistics

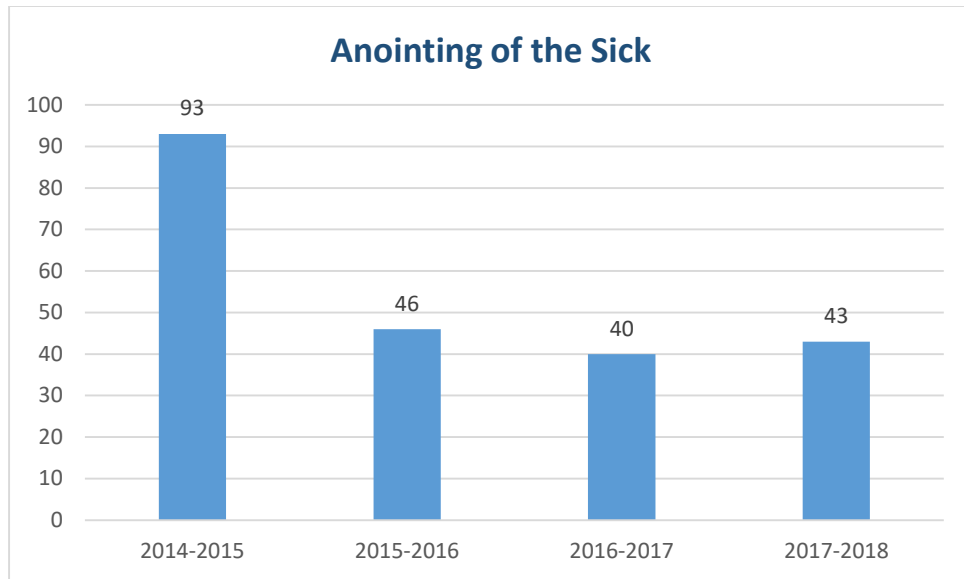
Sacraments





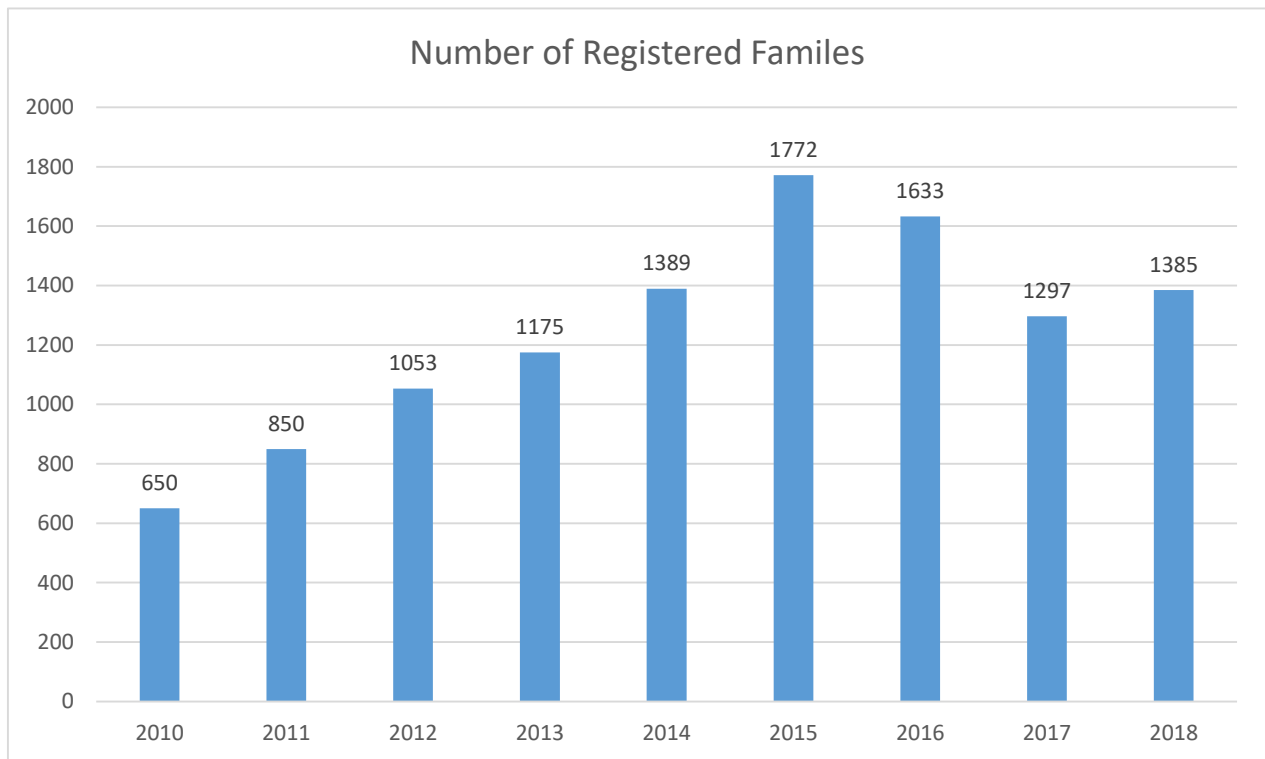
(Note: Confirmation for 2014-2015 was held in the Fall of year 2015-2016)





(Note: In year 2015-2016, Bishop Joe appointed a full time hospital chaplain, Rev. Vincent Nguyen in Temple/Killeen deanery, thus the number of the Anointing of the Sick has been decreased.)

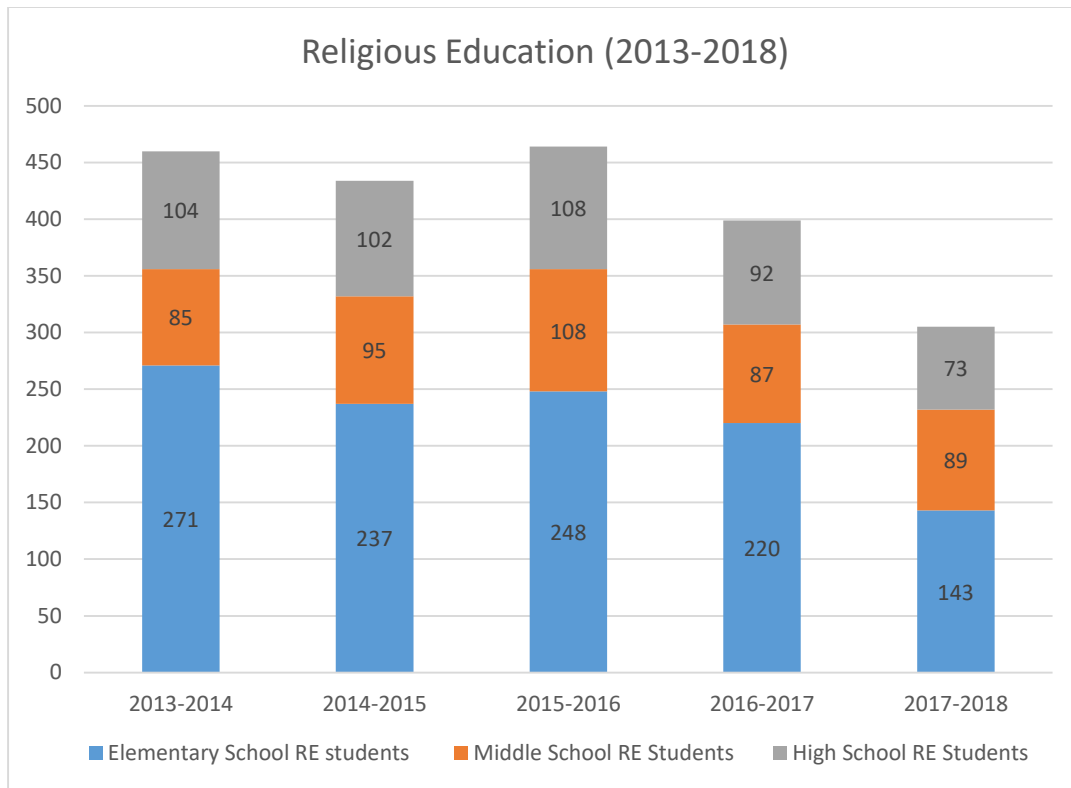
General



- Parish-wide survey conducted, and the accurate number of parish families are 1,297, as of June 30, 2017.

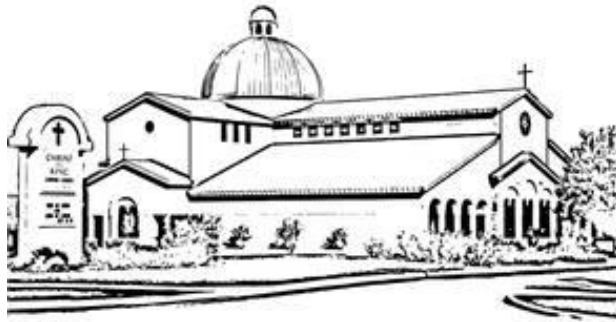
Religious Education

- Number of Students – 305
 - Elementary School RE students – 143
 - Middle School RE Students – 89
 - High School RE Students – 73
- Number of Catechists – 22



Mission Statement

**Christ the King Exists
to Grow the Body of Christ
by Word and Sacrament
Bringing People to God**



Roman Catholic Diocese of Austin
Christ the King Catholic Church
210 East 24th Avenue,
Belton, Texas.