



CHRIST THE KING
CATHOLIC CHURCH
BELTON, TEXAS

ANNUAL REPORT

2016-2017



My friends in Christ:

At the beginning of every fiscal year we have taken time to review our stewardship of God's abundant gifts to our spiritual home, Christ the King parish. By the grace of Baptism and Confirmation, we become His precious children, and the same grace leads us to give glory to God through prayer and worship. God continuously nurtures us through His Son, Jesus, especially manifested in the Eucharist, and by receiving his precious body and blood, we become one with God, forming God's family together as the body of Christ. This leads us to action in serving others as Jesus commands us. This entire movement is indeed the heart of stewardship, and this report is a snapshot of this, focused on the period from July 2016 to June 2017.

Reflecting on the Diocesan Pastoral Plan, Christ the King parish focused on spiritual growth in prayer. The parish provides several resources regarding the way of prayer – both individual and within a family – and we will continuously promote this in the upcoming year. I hope that you may have encountered God's presence during the Year of Prayer in our parish.

In addition to spiritual growth, our community has become more energetic, enthusiastic and active in various aspects of ministry. Many faithful continuously participate in ongoing adult formation programs such as weekly Bible studies from the Ascension Press program, *That Man is You* (men's morning program), ACTS retreat and more. In order to respond to the enthusiasm of the community, we will begin the next phase of the parish growth – reorganizing the facilities in the campus. The detail will follow at the end of the 2017 year.

It has been my privilege to lead, proclaim, bless and teach among you for the past three years. Let us celebrate gratefully all that God continues to do among us and with us. May God's abundant blessings be always upon you and your beloved ones!

Love in Christ,

Fr. John Kim

Road Map to Vision 2019

Since I was appointed as the parish administrator in July, 2014, I have lead the parish based on a roadmap that spans six years, which evaluated the process of her development in order to have a tangible outcome.



1st year: Evaluation (Completed)

- Understanding the nature and dynamic of Christ the King parish
- Getting to know parishioners and evaluating ministerial needs
- Developing a vision for the future of the parish

2nd year: Implementing Foundation (Completed)

- Securing financial stability by decreasing the debt
- Implementing an office organization structure
- Implementing proper procedures for parish operation
- Improving various facilities around the campus

3rd year: Planning for the Future (Partial Completion)

- Discovering the demographic status of the parish by census (Completed)
- Formulating an overall master plan for future development of the parish (In Progress)
- Implementing the program for parish spiritual growth based on diocesan pastoral plan (Completed)

4th year: Stewardship Year (Current)

- Increasing capital to achieve the outcome of the master plan
- Evangelizing the spirit of stewardship in each family by preaching, teaching and continuous adult formation
- Building foundation for any necessary building project: completion of a blue print

5th year: Implementation

- Commencing any capital project
- Continuously monitoring the progress of both spiritual and physical growth of the parish

6th year: Celebrating Jubilee Year

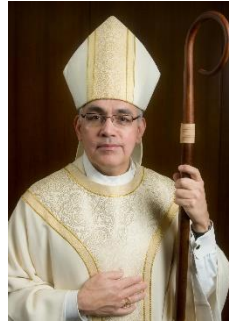
- Preparing for Christ the King Parish's Jubilee year (1969 – 2019) with new facilities
- Planning the next six years road map, especially focusing on spiritual growth
- Developing a new vision for the future

Clergy



His Holiness, Pope Francis

**The Most Reverend
Joe S. Vásquez, D.D., S.T.L.
Bishop of Austin**



**The Most Reverend
Daniel E. Garcia, D.D.
Auxiliary Bishop of Austin**

**Reverend
Jungtack “John” Kim,
M. Div., M.A.T.S., S.T.B.
Pastor**



Deacon Armando Aguirre



Deacon Dave Shoemake

Councils

Pastoral Council

Chair: Dan Daniel

Amy Kachner	Cristin Reyes	Emilio Morales	Gary Janacek	Greg Antunes
Jerri Hawkings	Kathy Michna	Robby Shadburn	Susan Guzman-Trevino	Skip Carmouche

Financial Council

Chair: Tom Blair

Abby Jimenez	Alma Trevino	Griffin Lord	John Forney	Joan Gillette
Paula Hanna	Wilbert Leune			

Financial Status

Statement of Financial Position (July 1, 2016 – June 30, 2017)

Assets:

Cash Accounts	\$ 532,565
Other Assets	\$ 11,267
Fixed Assets	\$ 2,250,455
Total Assets	<u>\$ 2,794,287</u>

Liabilities:

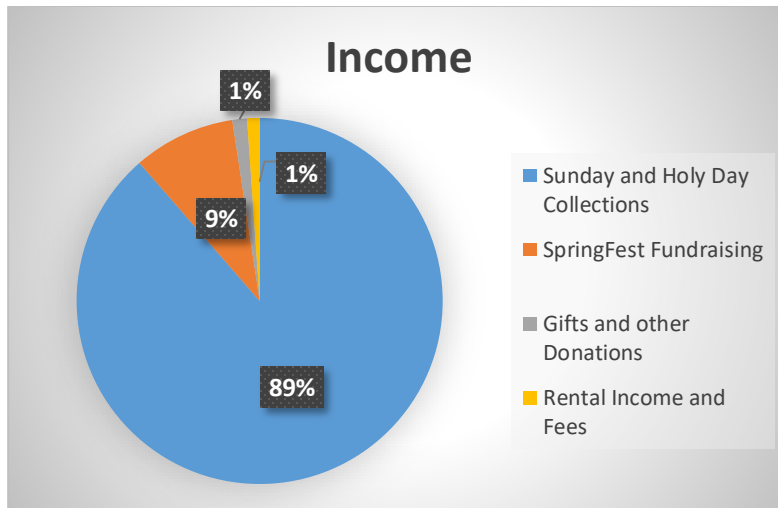
Current Liabilities	\$ 40,681
Diocesan Loan Balance	\$ 0
Total Liabilities	<u>\$ 40,681</u>

Net Assets, Unrestricted	<u>\$ 2,753,606</u>
Total Liabilities and Net Assets	<u>\$ 2,794,287</u>

Statement of Activities (July 1, 2015 - June 30, 2016)

Revenue and Support:

Sunday and Holy Day Collections	\$ 780,447
Spring Fest Fundraising	\$ 79,396
Gifts and other Donations	\$ 11,406
Rental Income and Fees	\$ 9,703
Non-assessable RE Fees and Fundraising	\$ 12,874
Non-assessable Diocesan Subsidies (Cru Catholic Ministry Support)	\$ 10,000
Non-assessable Income Other (Insurance Claim)	\$ 20,282
Black Bag Collection for Body of Christ; Helping Hands; Food Pantry	\$ 44,800
Total Revenue and Support	<u>\$ 968,908</u>

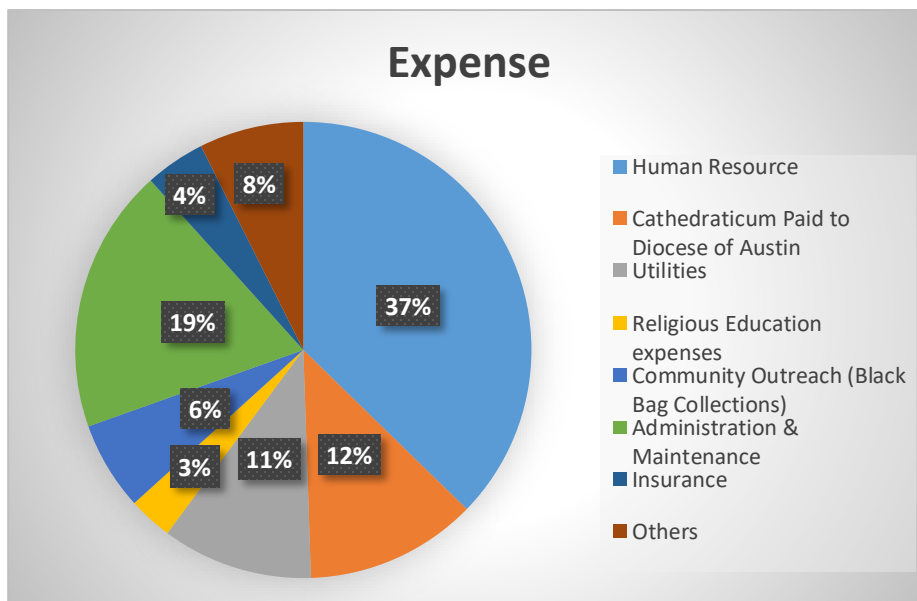


Expenses

Salaries: RE staff, medical insurance and payroll taxes	\$ 107,131
Salaries: Office team, medical insurance and payroll taxes	\$ 108,173
Salaries: Maintenance, medical insurance and payroll taxes	\$ 6,775
Salaries: Clergy staff, medical insurance and retirement	\$ 47,200
Cathedraticum Paid to Diocese of Austin	\$ 87,971
Utilities (Excluding Cru Catholic House & Rectory)	\$ 77,237
Religious Education expenses	\$ 22,587
Community Outreach (Black Bag Collections)	\$ 45,301
Plant and Maintenance	\$ 81,739
General and Administrative expenses	\$ 53,809
Liability and Property Insurance	\$ 30,815
Interest Expense paid on Diocese Loan	\$ 270
Pastoral and Rectory expenses	\$ 22,054
St. Mary's and Holy Trinity support	\$ 19,500
Crusader Catholic Center	\$ 11,649

Total Expenses

\$ 722,211



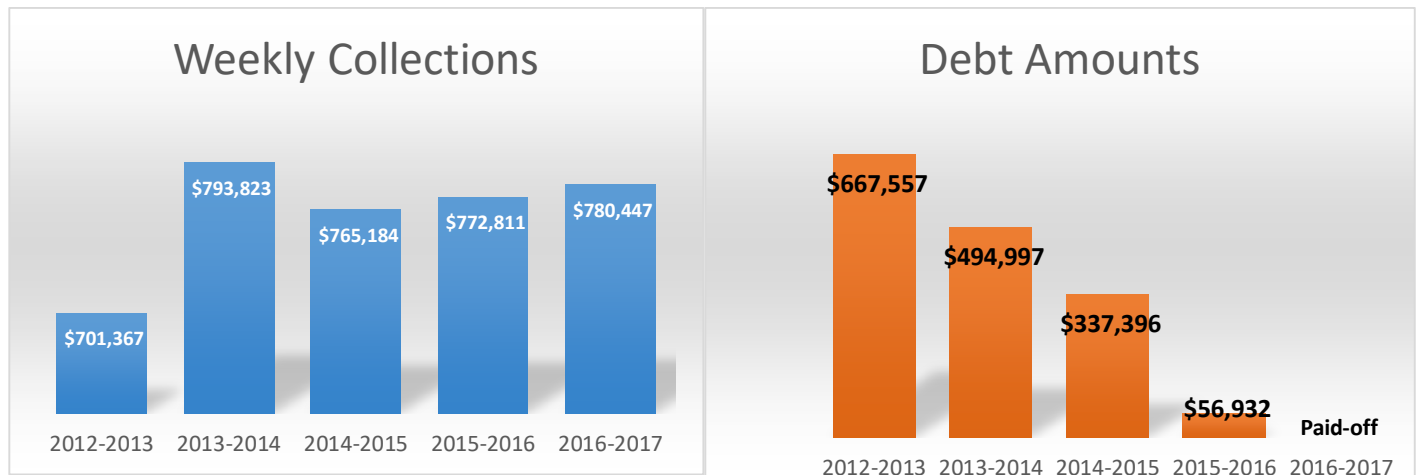
Change in Net Assets

\$ 246,697

Reserved for Capital Improvement in Year 2017 - 2018
 315 E. 24th Ave House – Expansion of the Campus
 New Boiler Installation
 Other Facility Improvement
 Total

\$ 240,000
 \$ 30,000
 \$ 20,000

 \$290,000



Summary

- Weekly collections were \$780,447 which are \$7,636 more than the previous year.
- As of July 7th, 2017, we have paid off our debt to the Diocese.
- The community is about to purchase a property at 315 E. 24th Ave for establishing multi-purpose fellowship meeting place.
- Our Air Conditioning System has been fixed and updated. Due to its energy efficient rate, we expect a significant reduction in our energy cost.
- In order to enhance our sacred liturgies, a Digital Sound System, Organ, and Overhead Projectors have been purchased.
- We have improved the means of communication through our website, parish-wide e-mail system and social media to provide timely information about the activities here at Christ the King.

Status of Master Plan for Vision 2019

- A steering committee for decision making was conducted to help choose the initial direction the plan would take. With more than 60 people’s participation regarding various sides of the ministry, a preliminary direction was identified.
- The community suggests that Christ the King parish should respond to the growth of young families in our parish and the city of Belton, focusing on child care during ministry, continuous adult formation, and family life focused ministry.
- Based on this committee’s input, the expansion of the church is essential for the growth of the parish. Thus, the dialogue between the city of Belton and HEB has begun with the possibility of acquiring the land next to HEB.
- The conversation is still going between two entities, and Christ the King parish will know if the land is available by the end of October 2017.

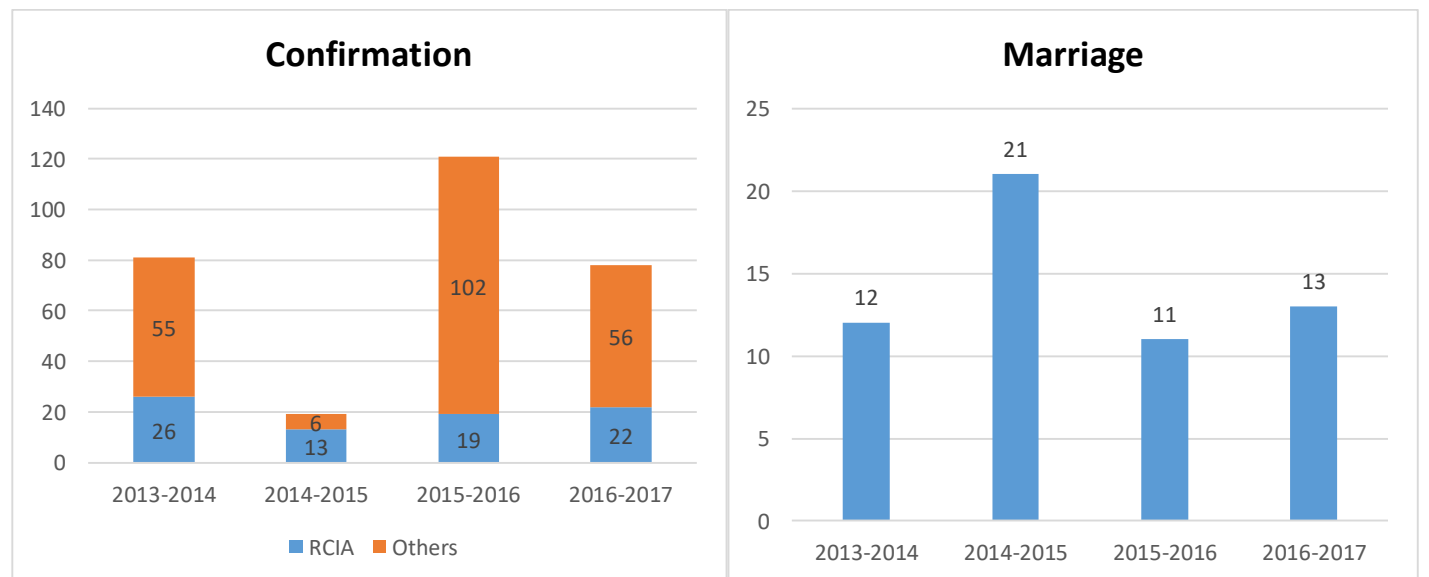
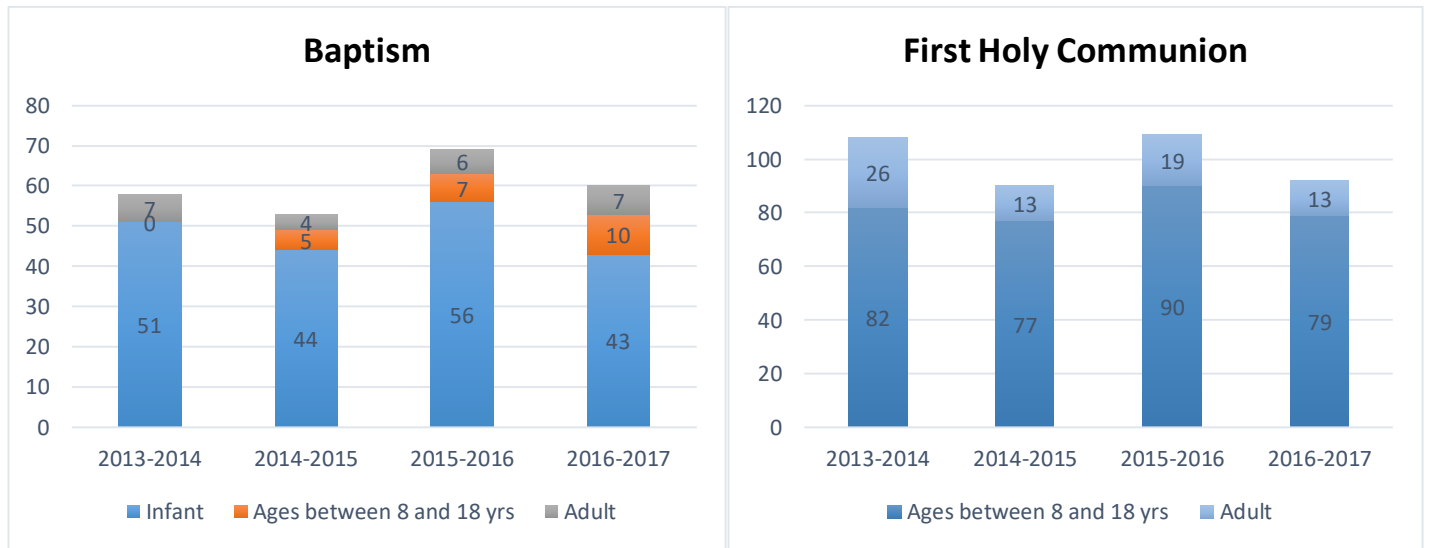
- Once this inquiry is concluded, Christ the King parish plans to form the master plan committee to move forward.

Catholic Services Appeal 2016 - 2017

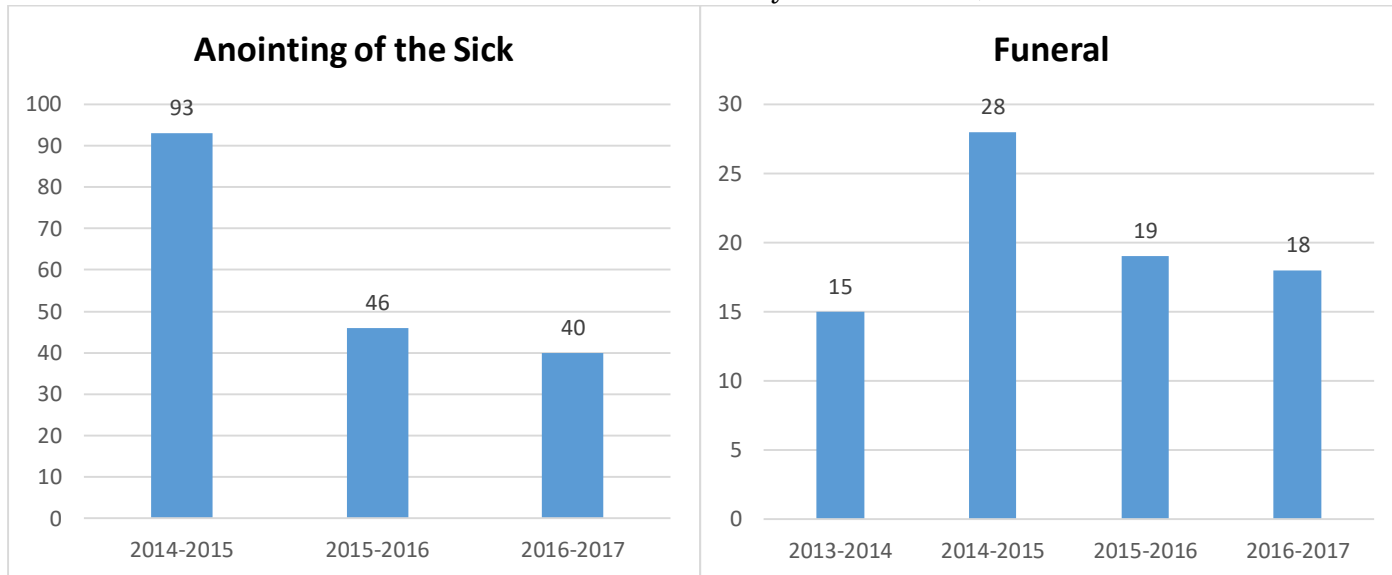
- Christ the King parish pledged \$ 86,945, which is 22% over the goal of \$71,500.
- Total 368 families have participated. (2015 - 2016: 306 families)

Statistics

Sacraments

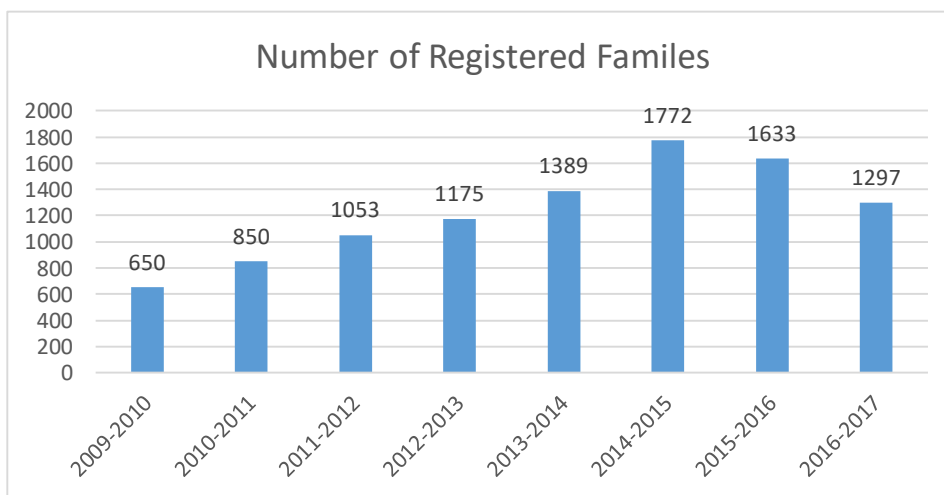


(Note: Confirmation for 2014-2015 was held in the Fall of year 2015-2016)



(Note: In year 2015-2016, Bishop Joe appointed a full time hospital chaplain, Rev. Vincent Nguyen in Temple/Killeen deanery, thus the number of the Anointing of the Sick has been decreased.)

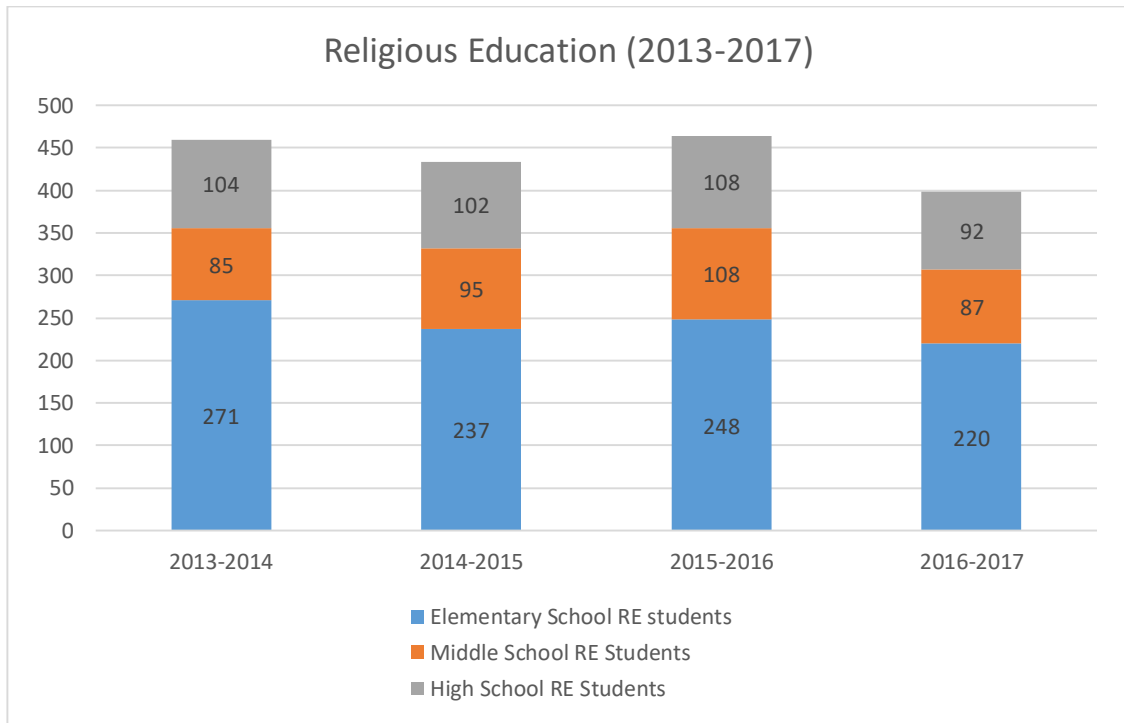
General



- Parish-wide survey conducted, and the accurate number of parish families are 1,297, as of June 30, 2017.

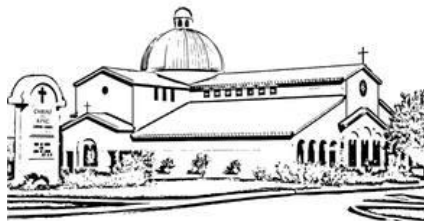
Religious Education

- Number of Students – 399
 - Elementary School RE students – 220
 - Middle School RE Students – 87
 - High School RE Students – 92
- Number of Catechists – 22



Mission Statement

**Christ the King Exists
to Grow the Body of Christ
by Word and Sacrament
Bringing People to God**



Roman Catholic Diocese of Austin
Christ the King Catholic Church
210 East 24th Avenue,
Belton, Texas.